

**KEY INFORMATION ONLINE
VERSION 2009**

1. Non-Financial Information

Name of Organisation: St. Patrick's School Address: 490 East Coast Road Singapore 429058	Contact Information Name of Contact Person: Administrative Manager Telephone No: 6344 0929 Fax No: 6344 5152 Email Address: stpatricksch@moe.edu.sg Web-site Address: http://www.stpats.edu.sg
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Charity Status Charity Regn No: N.A. Charity Regn Date: N.A. Constitution: N.A. Date of Establishment: N.A. ROS/RCB Regn No: N.A.	IPC Status Effective Date : <i>From 01/01/09 –31/12/09</i> A Member of Education Central Fund
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Objectives: The mission of the Education Service is to mould the future of the nation, by moulding the people who will determine the future of the nation. The service will provide our children with a balanced and well-rounded education, develop them to their full potential, and nurture them into good citizens, conscious of their responsibilities to family, society and country.	Vision: We are a Lasallian institution known for academic, aesthetics and CCA achievements, ready to meet challenges and serve society. Mission: To nurture and develop to the fullest, the intellectual, physical, social and spiritual capacities of each pupil so as to enable him to become a total individual worthy of God and Man. No. of Beneficiaries: Nil Programs/Activities * For current year: Nil * For last year: Nil
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Patrons**Trustees/Board Members****Patrons**

Dr. Tony Tan (Chairman, Singapore Press Holdings)

Trustees/Board Members

Mr Lawrence Henry Da Silva (Chairman)
Bro. Michael John Broughton (Supervisor)
Mr Gerald Maxmillian Minjoot
Mr Stuart Palmer
Mr Anthony Thng Bock Boh
Bro. Nicholas Seet Pee Hock
Mr. Kenny Rebeira

Key Employees

Mr Lak Pati Singh (Principal)
Mr Aloysius Yong (Vice-Principal)

Auditor

Paul Hooi & Co

2. Financial Information*

<Please keep to prescribed format as closely as possible. To indicate “NA” where information is not applicable. Please substitute “Year 1”, “Year 2”, and “Year 3” with the appropriate financial years with Year 3 being the latest financial year.> The financial information to be posted online is to be extracted from your audited accounts and annual report.

Income	2006	2007	2008	% Increase/ (Decrease) [2008 on 2007]
Donations in Cash				
- Tax Deductible	-	-	131,738	-
- Non-Tax Deductible ¹	201,062	166,065	501,610	202
Donations in Kind				
- Tax Deductible	-	-	-	-
- Non-Tax Deductible	-	-	-	-
Grants / Sponsorships	170,632	32,166	-	-100
Investment income	15,523	14,990	16,438	10
Investment gains	-	-	-	-
Others (please specify if material)	6,652	138,217	51,625	-63
Total Income	393,869	351,438	701,411	100

Expenses	2006	2007	2008	% Increase/ (Decrease) [2008 on 2007]
Direct Fund-raising Expenses ²	-	-	-	-
Charitable Activities Expenses ³				
- Local	-	-	-	-
- Overseas				

¹ These include donations collected through flag days, donations that entail benefits to the donors and donations received for overseas purposes.

² This refers to costs directly incurred and paid for during fund-raising. They include such costs as advertisements, printing, publicity materials, rental of premises, logistics, hiring of commercial third-party fund-raisers, organizing games of chance, etc.

³ These are all resources applied by the charity in undertaking its work to meet its charitable objectives in the delivery of goods and services. Such costs include the direct costs of the charitable activities together with those support costs incurred that enable these activities to be undertaken

Expenses	2006	2007	2008	% Increase/ (Decrease) [2008 on 2007]
Other Operating & Administration Expenses ⁴	893,499	896,774	1,018,274	14
Others (please specify if material)	2,000	4,000	23,677	492
Total Expenditure	895,499	900,774	1,041,951	16
Surplus / (Deficit)	(501,630)	(549,336)	(340,540)	38

Balance Sheet	2006	2007	2008	% Increase/ (Decrease) [2008 on 2007]
<u>ASSETS</u>				
Land and Buildings	26,177,786	25,637,194	25,096,601	-2
Other Tangible Assets	-	-	-	-
Investments	-	-	-	-
Inventories	-	-	-	-
Accounts Receivable	-	-	-	-
Cash & Deposits	691,796	683,052	881,605	29
Others (please specify if material)	-	-	-	-
Total Assets	26,869,582	26,320,246	25,978,206	-1
<u>FUNDS</u> <To breakdown by each fund as suggested below>				
Unrestricted Fund ⁵	369,171	466,924	664,384	42
Restricted Fund ⁶	26,500,411	25,853,322	25,310,322	-2
Endowment Fund ⁷	-	-	-	-

⁴ These are expenses which relate to the general running of the charity that provide the governance infrastructure which allows the charity to operate, to generate the information required for public accountability, and the strategic planning processes that contribute to future development of the charity.

⁵ These are generally unrestricted funds which the IPC is free to use for its programmes and operating costs e.g. General Fund.

⁶ These are special funds held by the IPC that can only be applied for specific purposes, e.g. Building Fund.

Balance Sheet	2006	2007	2008	% Increase/ (Decrease) [2008 on 2007]
Total Funds	26,869,582	26,320,246	25,974,704	1
<u>LIABILITIES</u>				
Long-Term Liabilities	-	-	-	-
Current Liabilities	-	-	3,500	-
Total Liabilities	-	-	3,500	-
Total Funds and Liabilities	26,869,582	26,320,246	25,978,204	-1

Other Information	2006	2007	2008	% Increase/ (Decrease) [2008 on 2007]
Donations/Grants and Sponsorships given to other Charities (S\$'000)	NA	NA	NA	NA
No. of Employees	NA	NA	NA	NA
Total Employee Costs (S\$'000)	NA	NA	NA	NA
Total Related Party Transactions ⁸ (S\$'000)	NA	NA	NA	NA
Fund-raising efficiency ⁹	NA	NA	NA	NA
Ratio of reserves to annual operating expenditure ¹⁰	NA	NA	NA	NA

⁷ These are funds which the IPC holds in trust for the benefit of the IPC as a capital fund. Generally, only interest income from Endowment Funds are used, and not the capital sum.

⁸ Related Party Transactions refer to transactions between the IPC and another person where either person could have influence over the other. For example, if a board member of an IPC is related to a certain supplier of services for the IPC, the value of the transactions should be disclosed. Refer to the Financial Reporting Standards for the full definition of Related Party Transactions.

⁹ This is expressed in the ratio of A to B, where A refers to Direct Fund-raising Expenses and sponsorships relating to fund-raising (where receipts have been issued by sponsors); and B refers to total donations received from fund-raising and sponsorships relating to fund-raising (where receipts have been issued by sponsors).

¹⁰ This is expressed in the ratio of C to D, where C refers to Unrestricted Funds; and D refers to Charitable Activities Expenses and Other Operating and Administration Expenses.

3. For Each Fund-Raising Event that raises \$1 million or more

Fund-Raising Activities and Planned Use of Funds Raised	Total Fund Raised (\$\$'000)	Fund-Raising Expenses (\$\$'000)
NA	NA	NA
NA	NA	NA
NA	NA	NA